

HAMPTHWAITHE PARISH COUNCIL

Budget summary January 2017

Details	2016	2017
Staff	2950	2980
Gen Exp	325	400
News	200	100
Grass	1590	1635
YLCA	375	382
Audit	100	100
AON	490	461
AVIVA	877	881
V.Green	80	100
R&SF	400	500
Grass	868	1168
Snow/YIB	200	200
Trees	250	500
Rent	200	180
Cont	685	297
Precept	9690	9884 +2%

Balance as at 31 January 2017 13088.67 vat to reclaim 506.97

HBC grass cutting grant 2017/2018 197.30

Grant cancelled after that date.

HBC grant towards precept 116 was 188 for 2016

Grant cancelled after that date.